

**South Fayette Township School District  
2006-2007 Budget**

**GROUNDS: Gene Manzini**

<b>Code</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>Difference</b>
10-2600-412-000-00-000-000-0000	\$36,000.00	\$60,000.00	\$24,000.00
10-2600-414-000-00-000-000-808-0000	\$62,100.00	\$67,500.00	\$5,400.00
10-2600-432-000-00-000-000-808-0000	\$18,907.00	\$117,167.00	\$98,260.00
10-2600-442-000-00-000-000-808-0000			
10-2600-460-000-00-000-000-808-0000	\$6,960.00	\$6,960.00	\$0.00
10-2600-610-000-00-000-000-808-0000	\$28,450.00	\$18,600.00	-\$9,850.00
10-2600-750-000-00-000-000-808-0000		\$3,449.85	\$3,449.85
TOTAL PER YEAR	\$152,417.00	\$273,676.85	\$121,259.85

## Proposed Budget Summary 2006-07 and Comparisons by Function and Object

Building/Department: Grounds

Function	Object	Description	2005-06	2006-07	\$ Change	Rationale/Comments
<b>GROUNDS</b>						
<b>2600/808</b>	<b>100</b>	Salaries				
	<b>200</b>	Benefits				
	<b>300</b>	Professional. Serv.				
	<b>400</b>	Property Serv.	\$123,967.00	\$251,627.00	\$127,660.00	Increase in cost of services and road repairs
	<b>500</b>	Other Purch. Serv.				
	<b>600</b>	Supplies	\$28,450.00	\$18,600.00	-\$9,850.00	Decrease due to less infield mix and terface for fields
	<b>700</b>	Property/ Equipment	\$0.0	\$3,450.00	\$3,450.00	Increase lining painting equipment for fields
	<b>800</b>	Other Obj. /Fees				

**BUDGET 2006-07**      **FUNCTION:**      **Department/Building: Grounds**  
**Submitted by: Gene F. Manzini**

Object	Explanation
100	
200	
300	
400	<p><i>412 Snow Removal for all parking lots and roadways on campus increase \$24000.00 for the last two years over budget \$18,315.00 for the 2004-05 and \$11,006.00 thus far with a \$3,000.00 increase this year</i></p> <p><i>414 Lawn Maintenance on campus and preparation of all athletic fields increase \$5400.00 due to increase of trimming of areas</i></p> <p><i>432 Repair of equipment and parking lots and roadway around campus increase \$98,260.00 due to repair of parking lots and roadways on campus and line painting of parking lots</i></p> <p><i>460 Pest Control for entire campus no increase</i></p>
500	
600	<p><i>610 Supplies for maintaining all of the athletic fields and Elementary playground and signage around campus decrease \$9,850.00 due to less infield mix needed for fields</i></p>
700	<p><i>750 New equipment line painter to paint lines for athletic fields increase \$3,700.00 due to a new line painting machine for athletic fields</i></p>
800	
900	