The custodial budget includes all cleaning supplies and equipment associated with the cleaning of the entire South Fayette School District. This includes but is not limited to cleaning chemicals, cleaning cloths, vacuums, paper towels, bags, toilet paper, soap, brooms and other miscellaneous cleaning items.

Given information from the Intermediate Unit and current vendors, we have seen a 10% increase in paper products over the last year. (There is usually only a 5% increase in these products.) This would include toilet paper, paper towels, and garbage can liners. The budget has reflected this price increase since the amount of paper products consumed is very similar from year to year.

The custodial department has also cut one full time employee for the 2009 – 2010 school year. Job descriptions will reflect the changes in work starting in August, 2009.