The 2009-2010 Elementary Budget reflects a zero dollar increase from the prior school year. The major portion of this budget is allotted for books and supplies for students in kindergarten through fourth grades. It is limited to what is required to operate the elementary program kindergarten through fourth grade. When preparing this budget, we took into consideration a modest increase in enrollment for the 2009-2010 school year. Enrollment in the elementary as of February 19, 2009, will be 921 students.