<table>
<thead>
<tr>
<th>FCN</th>
<th>OBJ</th>
<th>FS</th>
<th>IO</th>
<th>OU</th>
<th>SM</th>
<th>JC</th>
<th>Description</th>
<th>Budget 2009-10</th>
<th>Budget 2008-09</th>
<th>Variance</th>
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<tbody>
<tr>
<td>2310</td>
<td>525</td>
<td>000</td>
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<td>000</td>
<td>000</td>
<td>000</td>
<td>Bonding Insurance - School Board Secretary and Treasurer</td>
<td>500.00</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td>Insurance Premiums - Student Accident and School Leaders Liability Insurance</td>
<td>28,700.00</td>
<td>28,700.00</td>
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<td></td>
<td>529</td>
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<td>Advertising - Sunshine Law and other mandated advertisements</td>
<td>7,500.00</td>
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<td></td>
<td>540</td>
<td>000</td>
<td>000</td>
<td>000</td>
<td>000</td>
<td>000</td>
<td>Travel - reimbursements for travel on board business or conferences</td>
<td>1,000.00</td>
<td>1,000.00</td>
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<tr>
<td></td>
<td>580</td>
<td>000</td>
<td>000</td>
<td>000</td>
<td>000</td>
<td>000</td>
<td>Supplies - needed for board meetings - paper, binders, office supplies</td>
<td>1,250.00</td>
<td>1,250.00</td>
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<tr>
<td></td>
<td>610</td>
<td>000</td>
<td>000</td>
<td>000</td>
<td>000</td>
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<td>Meals - drink set up for board meetings</td>
<td>200.00</td>
<td>200.00</td>
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<td>635</td>
<td>000</td>
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<td>Reference Materials - Subscription to American School Board Journal</td>
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<td>640</td>
<td>000</td>
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<td>Membership Dues - PSBA membership, Notary association fees</td>
<td>9,400.00</td>
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**Total School Board Budget** 49,150.00 49,150.00 -
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<thead>
<tr>
<th>ECN OBJ FS IO OU SM JC</th>
<th>Description</th>
<th>Budget 2009-10</th>
<th>Budget 2008-09</th>
<th>Variance 08-09 to 09-10</th>
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<tbody>
<tr>
<td></td>
<td>Superintendent's Office</td>
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<tr>
<td>2360 538 000 00 000 000</td>
<td>Cell phone service</td>
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<td>Travel - Mileage to Superintendent and Secretary to conferences and various meetings</td>
<td>4,000.00</td>
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<td>2360 610 000 00 000 000</td>
<td>Supplies - office supplies</td>
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<tr>
<td>2360 635 000 00 000 000</td>
<td>Meals/Refreshments for meetings</td>
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<tr>
<td>2360 640 000 00 000 000</td>
<td>Reference Materials</td>
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<td>2360 810 000 00 000 000</td>
<td>Dues/Fees - PA Association of School Administrators, SHASDA, Phi Delta Kappa, Tri State Study Council</td>
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<td>Total Superintendent Budget</td>
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<td>Total School Board and Superintendent Office Budget</td>
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